

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Bremen Public Schools (5480)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$1,814,064	\$2,465,166	\$2,607,193	44%	6%
	11300 High School	\$820,729	\$1,091,178	\$1,038,317	27%	-5%
	11355 Academic Honors - High Ability Student Program	\$0	\$17,048	\$22,374	n/a	31%
	11420 Agriculture B	\$35,348	\$53,788	\$55,977	58%	4%
	11450 Consumer and Homemaking	\$33,201	\$53,441	\$57,268	72%	7%
	11510 Cooperative Education	\$25,706	\$30,904	\$33,966	32%	10%
	11520 Area School Participation	\$58,002	\$13,377	\$103,123	78%	> 500%
	11630 High School	\$0	\$3,694	\$477	n/a	-87%
	12100 Gifted and Talented	\$14,336	\$13,909	\$14,598	2%	5%
	12310 Orthopedic Impairment	\$0	\$865	\$1,948	n/a	125%
	12330 Visual Impairment	\$0	\$4,616	\$4,442	n/a	-4%
	12340 Hearing Impairment	\$0	\$3,324	\$5,120	n/a	54%
	12410 Emotional Handicap - Full Time	\$0	\$6,906	\$7,201	n/a	4%
	12510 Communication Disorder	\$0	\$9,758	\$0	n/a	-100%
	12520 Compensatory	\$2,647	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$27,129	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$17,875	\$30,444	\$53,236	198%	75%
	12900 Other Special Programs	\$241,002	\$400,579	\$401,547	67%	0%
	13100 Adult Basic Education	\$1,783	\$0	\$0	-100%	n/a
	13900 Other Adult/Continuing Ed Programs	\$340	\$465	\$660	94%	42%
	14100 Elementary	\$37,220	\$18,165	\$7,592	-80%	-58%
	14300 High School	\$28,489	\$44,616	\$29,673	4%	-33%
	16100 Remediation Testing	\$9,032	\$17,504	\$3,945	-56%	-77%
	16200 Preventive Remediation	\$26,093	\$65,169	\$47,793	83%	-27%
	21520 Speech Pathology Services	\$0	\$0	\$7,600	n/a	n/a
	22220 School Library	\$121,880	\$162,212	\$95,135	-22%	-41%
	22230 Audiovisual	\$6,420	\$3,802	\$1,098	-83%	-71%
	22250 Computer Assisted Instruction Services	\$541	\$822	\$1,572	191%	91%
	24100 Office of the Principal Services	\$459,879	\$587,495	\$576,318	25%	-2%
	25820 Textbooks and Repairs	\$76,471	\$121,796	\$101,951	33%	-16%
	25840 Other Textbook Rental Services	\$1,207	\$1,225	\$1,262	5%	3%
	25860 Textbooks and Workbooks	\$33,767	\$44,951	\$61,325	82%	36%
	26497 Teachers Retirement Fund	\$144,930	\$291,843	\$298,649	106%	2%
	41400 Joint Services and Supply	\$150,182	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$4,188,271	\$5,559,061	\$5,641,360	35%	1%

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Student Instructional Support						
	21130 Social Work Services	\$0	\$1,555	\$228	n/a	-85%
	21220 Counseling Services	\$125,512	\$214,221	\$145,907	16%	-32%
	21340 Nurse Services	\$26,993	\$39,962	\$43,429	61%	9%
	21390 Other Health Services	\$0	\$54,444	\$65,330	n/a	20%
	21420 Psychological Testing	\$2,967	\$45,924	\$37,632	> 500%	-18%
	21490 Other Psychological Services	\$0	\$295	\$0	n/a	-100%
	21610 Service Area Direction	\$0	\$129,102	\$131,800	n/a	2%
	21710 Service Area Direction	\$0	\$38	\$7,336	n/a	> 500%
	21790 Other Student Services	\$0	\$195	\$7,445	n/a	> 500%
	22110 Service Area Direction	\$12,500	\$4,490	\$3,907	-69%	-13%
	22120 Instruction & Curriculum Development	\$3,536	\$3,048	\$918	-74%	-70%
	22130 Instructional Staff Training Services	\$465	\$26,483	\$11,108	> 500%	-58%
	22190 Instructional Staff Training Services - Other	\$0	\$16,321	\$11,615	n/a	-29%
	23110 Service Area Direction	\$28,666	\$32,332	\$36,477	27%	13%
	23210 Office of the Superintendent	\$114,004	\$196,540	\$198,312	74%	1%
	23220 Community Relations	\$6,179	\$6,052	\$3,612	-42%	-40%
	26710 Technology Support and Maintenance	\$0	\$46	\$85,856	n/a	> 500%
Student Instructional Support Total		\$320,823	\$771,049	\$790,911	147%	3%
Overhead and Operational						
	23150 Legal Services	\$0	\$5,026	\$10,177	n/a	103%
	23160 Promotion Expenses	\$221	\$972	\$616	179%	-37%
	25210 Service Area Direction	\$28,095	\$40,825	\$45,688	63%	12%
	25250 Financial Accounting	\$4,839	\$4,922	\$3,477	-28%	-29%
	25291 Refund of Revenue	\$4,357	\$5,010	\$2,871	-34%	-43%
	25360 Rent of Buildings & Equipment	\$55,288	\$61,420	\$59,107	7%	-4%
	25410 Service Area Direction	\$38,676	\$45,900	\$51,536	33%	12%
	25420 Maintenance of Buildings	\$533,456	\$721,138	\$641,405	20%	-11%
	25430 Maintenance of Grounds	\$8,341	\$13,058	\$3,271	-61%	-75%
	25440 Maintenance of Equipment	\$85,900	\$265,583	\$266,770	211%	0%
	25460 Security Services	\$0	\$5,325	\$0	n/a	-100%
	25470 Insurance (other than buses)	\$37,681	\$88,337	\$70,345	87%	-20%
	25510 Service Area Direction	\$41,294	\$44,440	\$52,755	28%	19%
	25520 Vehicle Operation	\$130,208	\$157,780	\$168,028	29%	6%
	25530 Monitoring Services	\$16,452	\$11,120	\$11,840	-28%	6%
	25540 Vehicle Servicing and Maintenance	\$83,593	\$116,401	\$83,563	0%	-28%

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	25550 Purchase of School Buses	\$148,000	\$58,252	\$0	-100%	-100%
	25560 Insurance on Buses	\$9,833	\$17,645	\$14,996	53%	-15%
	25580 Contracted Transportation Services	\$3,578	\$167	\$0	-100%	-100%
	25590 Other Pupil Transportation Services	\$1,379	\$1,091	\$926	-33%	-15%
	25610 Service Area Direction	\$23,294	\$22,440	\$27,038	16%	20%
	25620 Food Preparation and Dispensing	\$231,261	\$312,861	\$324,464	40%	4%
	25710 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	26100 Direction of Central Support Services	\$175	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$1,338	\$1,375	\$1,635	22%	19%
	31000 Direction of Community Services	\$2,922	\$2,790	\$4,904	68%	76%
	32000 Community Recreation	\$35,097	\$54,747	\$54,238	55%	-1%
	34000 Athletic Coaches	\$122,591	\$185,809	\$194,642	59%	5%
	39900 Other Community Services	\$479	\$531	\$0	-100%	-100%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$33,443	\$20,958	n/a	-37%
Overhead and Operational Total		\$1,648,348	\$2,278,407	\$2,115,249	28%	-7%
Nonoperational						
	25320 Land Acquisition and Development	\$1,962	\$10,890	\$16,947	> 500%	56%
	25330 Professional Services	\$9,317	\$158,355	\$305,575	> 500%	93%
	25351 Building Acquisition/Construction/Improvement	\$445,827	\$362,683	\$2,008,220	350%	454%
	25370 Purchase of Moveable Equipment	\$21,560	\$819	\$83,199	286%	> 500%
	25380 Purchase of Mobile or Fixed Equipment	\$210,051	\$284,648	\$131,670	-37%	-54%
	25390 Other Facilities Acquisition & Construction	\$498,849	\$0	\$793	-100%	n/a
	52100 Bonds, INTEREST ON DEBT	\$0	\$152,847	\$155,694	n/a	2%
	53100 Buildings, LEASE RENTAL	\$1,134,632	\$1,135,879	\$1,223,473	8%	8%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$119,063	\$85,313	\$81,563	-31%	-4%
Nonoperational Total		\$2,441,261	\$2,191,432	\$4,007,133	64%	83%
prorated						
	26491 PERF	\$53,286	\$69,461	\$77,188	45%	11%
	26492 Social Security	\$346,473	\$492,569	\$486,924	41%	-1%
	26493 Workmen's Compensation	\$0	\$35,012	\$29,196	n/a	-17%
	26494 Group Insurance	\$859,693	\$687,638	\$723,080	-16%	5%
	26496 Unemployment Compensation	\$0	\$11,920	\$18,746	n/a	57%
	26498 Severance/Early Retirement Pay	\$94,338	\$282,119	\$241,074	156%	-15%
prorated Total		\$1,353,790	\$1,578,719	\$1,576,208	16%	0%

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1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
Student Academic Achievement		\$5,231,673	\$6,776,273	\$6,854,379	31%	1%	52.6%	54.7%	48.5%
Student Instructional Support		\$397,154	\$885,211	\$892,533	125%	1%	4.0%	7.2%	6.3%
Overhead and Operational Nonoperational		\$1,882,405	\$2,525,753	\$2,376,817	26%	-6%	18.9%	20.4%	16.8%
Grand Total		\$9,952,493	\$12,378,669	\$14,130,861	42%	14%			
		FY1997	FY2006	FY2007					
	Student Instructional Expenditures (Academic Achievement plus Support)	56.6%	61.9%	54.8%					